

令和2年度普通会計決算状況

| 蓮田市              |        | 33           |        | 面積           |         | 27.28 km <sup>2</sup> |      | 市町村類型Ⅱ-3   |         |             | 交付税種地区分Ⅱ-7 |               |        | 歳入内訳        |     |           |          |               | 歳出内訳(目的別) |            |     |                 |       |              |         |             |          |           |       |         |         |            |  |         |  |      |  |         |  |         |  |                |  |     |  |               |  |            |  |         |  |         |  |                   |  |         |  |          |  |       |  |          |  |      |  |       |  |              |  |        |  |            |  |         |  |           |  |         |  |      |  |        |  |     |  |
|------------------|--------|--------------|--------|--------------|---------|-----------------------|------|------------|---------|-------------|------------|---------------|--------|-------------|-----|-----------|----------|---------------|-----------|------------|-----|-----------------|-------|--------------|---------|-------------|----------|-----------|-------|---------|---------|------------|--|---------|--|------|--|---------|--|---------|--|----------------|--|-----|--|---------------|--|------------|--|---------|--|---------|--|-------------------|--|---------|--|----------|--|-------|--|----------|--|------|--|-------|--|--------------|--|--------|--|------------|--|---------|--|-----------|--|---------|--|------|--|--------|--|-----|--|
| 人口               |        | R2           |        | 2,255人       |         | 産業構造                  |      |            | 区分      |             | 決算額        |               | 構成比    |             | 増減率 |           | 住民1人当たり額 |               | 区分        |            | 決算額 |                 | 構成比   |              | 増減率     |             | 住民1人当たり額 |           | 一般財源等 |         |         |            |  |         |  |      |  |         |  |         |  |                |  |     |  |               |  |            |  |         |  |         |  |                   |  |         |  |          |  |       |  |          |  |      |  |       |  |              |  |        |  |            |  |         |  |           |  |         |  |      |  |        |  |     |  |
| 調<br>査<br>住<br>基 | R2     | 61,530人      | 人口密度   | H22          | 2,287人  | 区分                    | 第1次  | 第2次        | 第3次     | 地方税         | 8,184,626円 | 29.3%         | 0.1%   | 132,997円    | 議会費 | 201,903円  | 0.8%     | △8.2%         | 3,281円    | 201,903円   | 総務費 | 9,507,382       | 35.9% | 212.3        | 154,491 | 3,079,254   | 民生費      | 7,959,843 | 30.1% | 6.4     | 129,344 | 4,128,192  |  |         |  |      |  |         |  |         |  |                |  |     |  |               |  |            |  |         |  |         |  |                   |  |         |  |          |  |       |  |          |  |      |  |       |  |              |  |        |  |            |  |         |  |           |  |         |  |      |  |        |  |     |  |
|                  | 増加率    | △1.4%        | 人口集中   | H27          | 41,802人 | 就業人口                  | 636人 | 6,674人     | 20,176人 | 地方譲与税       | 154,434    | 0.6%          | 0.8%   | 2,509       | 総務費 | 9,507,382 | 35.9%    | 212.3         | 154,491   | 3,079,254  | 衛生費 | 7,959,843       | 30.1% | 6.4          | 129,344 | 4,128,192   | 労働費      | 1,353,447 | 5.1%  | 17.1    | 21,993  | 1,125,696  |  |         |  |      |  |         |  |         |  |                |  |     |  |               |  |            |  |         |  |         |  |                   |  |         |  |          |  |       |  |          |  |      |  |       |  |              |  |        |  |            |  |         |  |           |  |         |  |      |  |        |  |     |  |
|                  | R3.1.1 | 61,540人      | 地区人口   | H22          | 40,787人 | 業調                    | 2.2% | 23.2%      | 70.2%   | 利子割交付金      | 7,045      | 0.0%          | 4.2%   | 114         | 民生費 | 7,959,843 | 30.1%    | 6.4           | 129,344   | 4,128,192  | 衛生費 | 7,959,843       | 30.1% | 6.4          | 129,344 | 4,128,192   | 労働費      | 1,353,447 | 5.1%  | 17.1    | 21,993  | 1,125,696  |  |         |  |      |  |         |  |         |  |                |  |     |  |               |  |            |  |         |  |         |  |                   |  |         |  |          |  |       |  |          |  |      |  |       |  |              |  |        |  |            |  |         |  |           |  |         |  |      |  |        |  |     |  |
|                  | R2.1.1 | 61,570人      | 世帯数    | H22          | 40,787人 | 業調                    | 661人 | 6,679人     | 20,673人 | 配当割交付金      | 37,157     | 0.1%          | △15.5% | 604         | 衛生費 | 7,959,843 | 30.1%    | 6.4           | 129,344   | 4,128,192  | 労働費 | 1,353,447       | 5.1%  | 17.1         | 21,993  | 1,125,696   | 労働費      | 1,353,447 | 5.1%  | 17.1    | 21,993  | 1,125,696  |  |         |  |      |  |         |  |         |  |                |  |     |  |               |  |            |  |         |  |         |  |                   |  |         |  |          |  |       |  |          |  |      |  |       |  |              |  |        |  |            |  |         |  |           |  |         |  |      |  |        |  |     |  |
| 増加率              | 0.0%   | R3.1.1       | 27,461 | 世帯           | 27,461  | 業調                    | 2.3% | 22.8%      | 70.6%   | 株式等譲渡所得割交付金 | 44,323     | 0.2%          | 67.2%  | 720         | 労働費 | 1,353,447 | 5.1%     | 17.1          | 21,993    | 1,125,696  | 労働費 | 1,353,447       | 5.1%  | 17.1         | 21,993  | 1,125,696   | 労働費      | 1,353,447 | 5.1%  | 17.1    | 21,993  | 1,125,696  |  |         |  |      |  |         |  |         |  |                |  |     |  |               |  |            |  |         |  |         |  |                   |  |         |  |          |  |       |  |          |  |      |  |       |  |              |  |        |  |            |  |         |  |           |  |         |  |      |  |        |  |     |  |
| 区分               |        | 令和元年度        |        | 令和2年度        |         | 区分                    |      | 指数等        |         | 基準財政需要額     |            | 9,924,111千円   |        | 基準財政収入額     |     | 7,521,050 |          | 標準財政規模        |           | 12,717,694 |     | 財政力指数(H30～R2平均) |       | 0.768        |         | 実収支比率       |          | 9.0%      |       | 公債費比率   |         | 3.3        |  | 起債制限比率  |  | 3.2  |  | 公債費負担比率 |  | 8.7     |  | 債務負担行為を含む公債費比率 |  | 3.4 |  | 歳出総額に占める公債費比率 |  | 5.4        |  | 義務的経費比率 |  | 37.2    |  | 一般財源比率            |  | 56.1    |  | 実質債務残高比率 |  | 132.2 |  | ラスパイレス指数 |  | 98.2 |  | 一般財源等 |  | 15,679,291千円 |  | 地方債現在高 |  | 14,530,438 |  | 債務負担行為額 |  | 2,285,610 |  | 実質公債費比率 |  | 5.2% |  | 将来負担比率 |  | 9.6 |  |
| 歳入総額A            |        | 20,315,896千円 |        | 27,937,710千円 |         | 歳出総額B                 |      | 19,337,886 |         | 26,448,994  |            | 歳入歳出差引額(A-B)C |        | 978,010     |     | 1,488,716 |          | 翌年度へ繰り越すべき財源D |           | 181,256    |     | 349,793         |       | 実質収支(E)      |         | 796,754     |          | 1,138,923 |       | 単年度収支F  |         | 129,437    |  | 342,169 |  | 積立金G |  | 657,066 |  | 949,672 |  | 繰上償還金H         |  | 0   |  | 0             |  | 積立金とくりげし額I |  | 876,259 |  | 966,900 |  | 実質単年度収支(F+G+H-I)J |  | △89,756 |  | 324,941  |  |       |  |          |  |      |  |       |  |              |  |        |  |            |  |         |  |           |  |         |  |      |  |        |  |     |  |
| 区分               |        | 職員数          |        | 平均年齢         |         | 1人当たり給料月額             |      | 区分         |         | 決算額         |            | 構成比           |        | 区分          |     | 決算額       |          | 構成比           |           | 増減率        |     | 住民1人当たり額        |       | 一般財源等        |         | うち経常一般財源等   |          | 経常収支比率    |       |         |         |            |  |         |  |      |  |         |  |         |  |                |  |     |  |               |  |            |  |         |  |         |  |                   |  |         |  |          |  |       |  |          |  |      |  |       |  |              |  |        |  |            |  |         |  |           |  |         |  |      |  |        |  |     |  |
| 一般職員             |        | 347人         |        | 37.8歳        |         | 292,217円              |      | 市町村民税      |         | 個人          |            | 3,680,428千円   |        | 44.9%       |     | 人件費       |          | 3,949,201千円   |           | 14.9%      |     | 5.1%            |       | 64,173円      |         | 3,660,553円  |          | 28.4%     |       | [30.2]  |         |            |  |         |  |      |  |         |  |         |  |                |  |     |  |               |  |            |  |         |  |         |  |                   |  |         |  |          |  |       |  |          |  |      |  |       |  |              |  |        |  |            |  |         |  |           |  |         |  |      |  |        |  |     |  |
| 教育公務員            |        | 4            |        | 39.6         |         | 366,925               |      | 固定資産税      |         | 法人          |            | 416,183       |        | 5.1         |     | (うち職員給)   |          | (2,481,345)   |           | (9.4)      |     | (△1.5)          |       | (40,321)     |         | (2,367,758) |          | 0.0       |       | [0.0]   |         |            |  |         |  |      |  |         |  |         |  |                |  |     |  |               |  |            |  |         |  |         |  |                   |  |         |  |          |  |       |  |          |  |      |  |       |  |              |  |        |  |            |  |         |  |           |  |         |  |      |  |        |  |     |  |
| 消防職員             |        | 90           |        | 35.6         |         | 286,644               |      | 軽自動車税      |         | 扶助          |            | 3,429,006     |        | 41.9        |     | 扶助費       |          | 4,463,872     |           | 16.9%      |     | 6.7             |       | 72,536       |         | 1,308,805   |          | 10.2      |       | [10.8]  |         |            |  |         |  |      |  |         |  |         |  |                |  |     |  |               |  |            |  |         |  |         |  |                   |  |         |  |          |  |       |  |          |  |      |  |       |  |              |  |        |  |            |  |         |  |           |  |         |  |      |  |        |  |     |  |
| 技能労務職員           |        | 1            |        | 57.4         |         | 310,700               |      | 市町村たばこ税    |         | 公債費         |            | 121,384       |        | 1.5         |     | 公債費       |          | 1,430,264     |           | 5.4        |     | △2.1            |       | 23,241       |         | 1,371,123   |          | 10.6      |       | [11.3]  |         |            |  |         |  |      |  |         |  |         |  |                |  |     |  |               |  |            |  |         |  |         |  |                   |  |         |  |          |  |       |  |          |  |      |  |       |  |              |  |        |  |            |  |         |  |           |  |         |  |      |  |        |  |     |  |
| 臨時職員             |        |              |        |              |         |                       |      | 特別土地保有税    |         | 物件費         |            | 353,366       |        | 4.3         |     | 物件費       |          | 3,045,827     |           | 11.5%      |     | 25.7            |       | 49,493       |         | 2,109,178   |          | 15.4      |       | [16.4]  |         |            |  |         |  |      |  |         |  |         |  |                |  |     |  |               |  |            |  |         |  |         |  |                   |  |         |  |          |  |       |  |          |  |      |  |       |  |              |  |        |  |            |  |         |  |           |  |         |  |      |  |        |  |     |  |
| 合計               |        | 442          |        | 37.4         |         | 291,800               |      | その他の法定普通税  |         | 維持補修費       |            | 0             |        |             |     | 維持補修費     |          | 51,122        |           | 0.2%       |     | △35.4           |       | 831          |         | 49,952      |          | 0.3       |       | [0.4]   |         |            |  |         |  |      |  |         |  |         |  |                |  |     |  |               |  |            |  |         |  |         |  |                   |  |         |  |          |  |       |  |          |  |      |  |       |  |              |  |        |  |            |  |         |  |           |  |         |  |      |  |        |  |     |  |
| 区分               |        | 決算額等         |        | 都市計画税等       |         | 184,259               |      | 2.3        |         | (うち組合)      |            | (669,577)     |        | (2.5)       |     | (2.7)     |          | (10,880)      |           | (643,577)  |     | (46,577)        |       | 5.0          |         | [5.3]       |          |           |       |         |         |            |  |         |  |      |  |         |  |         |  |                |  |     |  |               |  |            |  |         |  |         |  |                   |  |         |  |          |  |       |  |          |  |      |  |       |  |              |  |        |  |            |  |         |  |           |  |         |  |      |  |        |  |     |  |
| 積立基金現在高          |        | 財政調整基金       |        | 1,627,400    |         | 計                     |      | 8,184,626  |         | 100.0       |            | (その他)         |        | (7,500,844) |     | (28.4)    |          | (369.8)       |           | (121,886)  |     | (1,013,844)     |       | (916,532)    |         | 7.1         |          | [7.6]     |       |         |         |            |  |         |  |      |  |         |  |         |  |                |  |     |  |               |  |            |  |         |  |         |  |                   |  |         |  |          |  |       |  |          |  |      |  |       |  |              |  |        |  |            |  |         |  |           |  |         |  |      |  |        |  |     |  |
| 減債基金             |        | 3,089        |        | 徴収率(実質)      |         | 97.9%                 |      | (97.9%)    |         | 繰出金         |            | 繰出金           |        | 2,271,725   |     | 8.6       |          | △19.1         |           | 36,915     |     | 2,004,900       |       | 1,510,943    |         | 11.7        |          | [12.5]    |       |         |         |            |  |         |  |      |  |         |  |         |  |                |  |     |  |               |  |            |  |         |  |         |  |                   |  |         |  |          |  |       |  |          |  |      |  |       |  |              |  |        |  |            |  |         |  |           |  |         |  |      |  |        |  |     |  |
| その他              |        | 886,263      |        | 公会計          |         | 繰出金                   |      | 0千円        |         | 貸付金         |            | 11,033        |        | 0.0         |     | △8.1      |          | 179           |           | 3,000      |     | 3,000           |       | 0.0          |         | [0.0]       |          |           |       |         |         |            |  |         |  |      |  |         |  |         |  |                |  |     |  |               |  |            |  |         |  |         |  |                   |  |         |  |          |  |       |  |          |  |      |  |       |  |              |  |        |  |            |  |         |  |           |  |         |  |      |  |        |  |     |  |
| 定額運用基金現在高        |        | 土地開発基金       |        | 0            |         | 営繕水道                  |      | 0          |         | 積立金         |            | 1,364,851     |        | 5.2         |     | 107.7     |          | 22,178        |           | 1,364,845  |     | 合計              |       | 11,442,699   |         | 88.8        |          | [94.5]    |       |         |         |            |  |         |  |      |  |         |  |         |  |                |  |     |  |               |  |            |  |         |  |         |  |                   |  |         |  |          |  |       |  |          |  |      |  |       |  |              |  |        |  |            |  |         |  |           |  |         |  |      |  |        |  |     |  |
| その他              |        | 0            |        | 病院           |         | 0                     |      | 普通建設事業費    |         | 前年度繰上充用     |            | 0             |        | 0           |     | 0         |          | 0             |           | 0          |     | 経常一般財源収入        |       | 12,110,264千円 |         |             |          |           |       |         |         |            |  |         |  |      |  |         |  |         |  |                |  |     |  |               |  |            |  |         |  |         |  |                   |  |         |  |          |  |       |  |          |  |      |  |       |  |              |  |        |  |            |  |         |  |           |  |         |  |      |  |        |  |     |  |
| 収入額              |        | 0            |        | 国民健康保険       |         | 396,205               |      | (うち補助)     |         | 普通建設事業費     |            | 1,690,678     |        | 6.4         |     | △1.1      |          | 27,473        |           | 654,619    |     | 地方税             |       | 8,000,367    |         | 法人事業税交付金    |          | 35,181    |       |         |         |            |  |         |  |      |  |         |  |         |  |                |  |     |  |               |  |            |  |         |  |         |  |                   |  |         |  |          |  |       |  |          |  |      |  |       |  |              |  |        |  |            |  |         |  |           |  |         |  |      |  |        |  |     |  |
| 収入比率             |        | 0            |        | 後期高齢者        |         | 779,588               |      | (うち単独)     |         | 災害復旧事業費     |            | (471,897)     |        | (1.8)       |     | (114.8)   |          | (7,668)       |           | (27,363)   |     | 地方譲与税           |       | 154,434      |         | 地方特例交付金     |          | 69,698    |       |         |         |            |  |         |  |      |  |         |  |         |  |                |  |     |  |               |  |            |  |         |  |         |  |                   |  |         |  |          |  |       |  |          |  |      |  |       |  |              |  |        |  |            |  |         |  |           |  |         |  |      |  |        |  |     |  |
|                  |        | 0            |        | 介護保険         |         | 803,424               |      | 災害復旧事業費    |         | 失業対策事業費     |            | 0             |        | 0           |     | 0         |          | 0             |           | 0          |     | 利子割交付金          |       | 7,045        |         | 地方交付税       |          | 2,397,991 |       |         |         |            |  |         |  |      |  |         |  |         |  |                |  |     |  |               |  |            |  |         |  |         |  |                   |  |         |  |          |  |       |  |          |  |      |  |       |  |              |  |        |  |            |  |         |  |           |  |         |  |      |  |        |  |     |  |
|                  |        | 0            |        | その他          |         | 292,508               |      | 失業対策事業費    |         | 0           |            | 0             |        | 0           |     | 0         |          | 0             |           | 0          |     | 配当割交付金          |       | 37,157       |         | 交通安全対策特別交付金 |          | 8,318     |       |         |         |            |  |         |  |      |  |         |  |         |  |                |  |     |  |               |  |            |  |         |  |         |  |                   |  |         |  |          |  |       |  |          |  |      |  |       |  |              |  |        |  |            |  |         |  |           |  |         |  |      |  |        |  |     |  |
|                  |        | 0            |        | 繰出           |         | 2,271,725             |      | 繰出         |         | 0           |            | 0             |        | 0           |     | 0         |          | 0             |           | 0          |     | 株式等譲渡所得割交付金     |       | 44,323       |         | 使用料・手数料     |          | 58,176    |       |         |         |            |  |         |  |      |  |         |  |         |  |                |  |     |  |               |  |            |  |         |  |         |  |                   |  |         |  |          |  |       |  |          |  |      |  |       |  |              |  |        |  |            |  |         |  |           |  |         |  |      |  |        |  |     |  |
|                  |        | 0            |        | 繰出           |         | 2,271,725             |      | 繰出         |         | 0           |            | 0             |        | 0           |     | 0         |          | 0             |           | 0          |     | 地方消費税交付金        |       | 1,201,854    |         | 財産収入        |          | 15,736    |       |         |         |            |  |         |  |      |  |         |  |         |  |                |  |     |  |               |  |            |  |         |  |         |  |                   |  |         |  |          |  |       |  |          |  |      |  |       |  |              |  |        |  |            |  |         |  |           |  |         |  |      |  |        |  |     |  |
|                  |        | 0            |        | 繰出           |         | 2,271,725             |      | 繰出         |         | 0           |            | 0             |        | 0           |     | 0         |          | 0             |           | 0          |     | 自動車取得税交付金       |       | 191          |         | その他         |          | 58,387    |       |         |         |            |  |         |  |      |  |         |  |         |  |                |  |     |  |               |  |            |  |         |  |         |  |                   |  |         |  |          |  |       |  |          |  |      |  |       |  |              |  |        |  |            |  |         |  |           |  |         |  |      |  |        |  |     |  |
|                  |        | 0            |        | 繰出           |         | 2,271,725             |      | 繰出         |         | 0           |            | 0             |        | 0           |     | 0         |          | 0             |           | 0          |     | 環境性能割交付金        |       | 21,406       |         |             |          |           |       |         |         |            |  |         |  |      |  |         |  |         |  |                |  |     |  |               |  |            |  |         |  |         |  |                   |  |         |  |          |  |       |  |          |  |      |  |       |  |              |  |        |  |            |  |         |  |           |  |         |  |      |  |        |  |     |  |
|                  |        | 0            |        | 繰出           |         | 2,271,725             |      | 繰出         |         | 0           |            | 0             |        | 0           |     | 0         |          | 0             |           | 0          |     | 合計              |       | 26,448,994   |         | 100.0       |          | 36.8      |       | 429,785 |         | 14,190,575 |  |         |  |      |  |         |  |         |  |                |  |     |  |               |  |            |  |         |  |         |  |                   |  |         |  |          |  |       |  |          |  |      |  |       |  |              |  |        |  |            |  |         |  |           |  |         |  |      |  |        |  |     |  |

(注) [ ] 内は臨時財政対策債を経常一般財源等から除いた経常収支比率  
 国調人口及び人口密度は、速報値です